



# Agenda



**TYPE:** School Board Work Session

**DATE:** 2/9/2026 **TIME:** 5:00 PM

**LOCATION:** Walker Upper Elementary School Cafeteria, 1564 Dairy Road, Charlottesville, VA

**DETAILS:** Joint Budget Work Session with City Council

Better Together

## 1.0 Call to Order

### 1.1 Call to Order

Info

#### Background and Summary:

The School Board Chair will call the meeting to order at 5:00 p.m.

#### MISSION

We are an interconnected, equity-focused school community committed to providing the skills and knowledge needed for lifelong learning, engaged citizenship, and personal fulfillment.

## 2.0 Roll Call of Board Members

### 2.1 Roll Call of Board Members

Info

## 3.0 Approval of Agenda

### 3.1 Approval of Proposed Agenda

Action

#### Recommendation:

The Superintendent recommends that the Board approve the proposed Agenda.

## 4.0 Items for Discussion


### 4.1 Joint Budget Work Session: Presentation of the Superintendent's Proposed FY 2027 Budget - Dr. Royal A. Gurley, Jr.

Info

#### Background and Summary:

Dr. Royal Gurley, Division Superintendent, and the Executive Leadership Team will present the Superintendent's Proposed FY 2027 Budget.

#### Attachments:

 Presentation of FY 2027 Budget to City Council\_Supportive Information Sheet\_February 9, 2026 SB Joint Budget Work Session.pdf

#### Strategic Plan:

Priority 4: Ensure Effective and Efficient Operations

Goal 4: CCS will demonstrate fiscal stewardship

Timely, accurate, and transparent communication of financial information to the school board and community.

#### Action Required:

None

#### Recommendation:

The Superintendent recommends the Board and City Council receive the presentation of FY 2027 Budget.

## 5.0 Comments from Community

### 5.1 Comments from Members of the Community

Info

#### Background and Summary:

The Charlottesville City School Board welcomes comments from members of the community. Speakers are encouraged to keep their comments to three minutes.

## 6.0 Adjournment

6.1 Adjourn

Action

Recommendation:

Adjourn



## CHARLOTTESVILLE CITY SCHOOLS

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### SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

<b>DATE:</b>	2/9/2026
<b>SUBJECT:</b>	Joint Budget Work Session: Presentation of the Superintendent's Proposed FY 2027 Budget - Dr. Royal A. Gurley, Jr.
<b>BACKGROUND INFORMATION:</b>	Dr. Royal Gurley, Division Superintendent, and the Executive Leadership Team will present the Superintendent's Proposed FY 2027 Budget.
<b>STRATEGIC PLAN:</b>	<ul style="list-style-type: none"><li>● Priority 4: Ensure Effective and Efficient Operations<ul style="list-style-type: none"><li>○ Goal 4: CCS will demonstrate fiscal stewardship<ul style="list-style-type: none"><li>■ Timely, accurate, and transparent communication of financial information to the school board and community.</li></ul></li></ul></li></ul>
<b>RECOMMENDATION:</b>	The Superintendent recommends the Board and City Council receive the presentation of FY 2027 Budget.
<b>ACTION REQUIRED:</b>	None
<b>CONTACT PERSON(S):</b>	Dr. Royal A. Gurley, Jr., Superintendent Renee Hoover, Director of Finance