



TYPE: School Board Work Session

DATE: 2/9/2026 **TIME:** 5:00 PM

LOCATION: Walker Upper Elementary School Cafeteria, 1564 Dairy Road, Charlottesville, VA

DETAILS: Joint Budget Work Session with City Council

Better Together

1.0 Call to Order

1.1 Call to Order

Info

Background and Summary:

The School Board Chair will call the meeting to order at 5:00 p.m.

MISSION

We are an interconnected, equity-focused school community committed to providing the skills and knowledge needed for lifelong learning, engaged citizenship, and personal fulfillment.

2.0 Roll Call of Board Members

2.1 Roll Call of Board Members

Info

3.0 Approval of Agenda

3.1 Approval of Proposed Agenda

Action

Recommendation:

The Superintendent recommends that the Board approve the proposed Agenda.

4.0 Items for Discussion

4.1 Joint Budget Work Session: Presentation of the Superintendent's Proposed FY 2027 Budget - Dr. Royal A. Gurley, Jr.

Info

Background and Summary:

Dr. Royal Gurley, Division Superintendent, and the Executive Leadership Team will present the Superintendent's Proposed FY 2027 Budget.

Attachments:

Presentation of FY 2027 Budget to City Council_Supportive Information Sheet_February 9, 2026 SB Joint Budget Work Session.pdf

Strategic Plan:

Priority 4: Ensure Effective and Efficient Operations

Goal 4: CCS will demonstrate fiscal stewardship

Timely, accurate, and transparent communication of financial information to the school board and community.

Action Required:

None

Recommendation:

The Superintendent recommends the Board and City Council receive the presentation of FY 2027 Budget.

5.0 Comments from Community

5.1 Comments from Members of the Community

Info

Background and Summary:

The Charlottesville City School Board welcomes comments from members of the community. Speakers are encouraged to keep their comments to three minutes.

6.0 Adjournment

6.1	Adjourn	Action
	<u>Recommendation:</u> Adjourn	



CHARLOTTESVILLE CITY SCHOOLS

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SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

DATE:	2/9/2026
SUBJECT:	Joint Budget Work Session: Presentation of the Superintendent's Proposed FY 2027 Budget - Dr. Royal A. Gurley, Jr.
BACKGROUND INFORMATION:	Dr. Royal Gurley, Division Superintendent, and the Executive Leadership Team will present the Superintendent's Proposed FY 2027 Budget.
STRATEGIC PLAN:	<ul style="list-style-type: none">● Priority 4: Ensure Effective and Efficient Operations<ul style="list-style-type: none">○ Goal 4: CCS will demonstrate fiscal stewardship<ul style="list-style-type: none">■ Timely, accurate, and transparent communication of financial information to the school board and community.
RECOMMENDATION:	The Superintendent recommends the Board and City Council receive the presentation of FY 2027 Budget.
ACTION REQUIRED:	None
CONTACT PERSON(S):	Dr. Royal A. Gurley, Jr., Superintendent Renee Hoover, Director of Finance